

TRANSPARENCY-UGANDA
ANNUAL REPORT
AND
FINANCIAL STATEMENTS
31 DECEMBER 2012

**TRANSPARENCY-UGANDA
ANNUAL REPORT AND FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2012**

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**TRANSPARENCY-UGANDA
ORGANISATION INFORMATION
YEAR ENDED 31 DECEMBER 2012**

REGISTERED OFFICE AND PRINCIPAL PLACE OF BUSINESS

Plot 43 Bukoto Street
Kamwokya
P.O. Box 24335
Kampala, Uganda.

SECRETARIAT

Peter Wandera	-	Executive Director (Appointed 01 April 2012)
Emoit George Steven	-	TIU Accountant
Nambi Barbara	-	Administrative officer
Brenda Nasanga	-	Project Accountant
Francis Ekadu	-	PEUTS Coordinator
Simon Peter Ogwang	-	SPIDER Coordinator
Kabenge Stephen	-	Driver
Karatunga Moses	-	Communications officer
Phiona Ongora	-	PEUTS Volunteer
Betty Etim	-	SPIDER Volunteer
Padde Gerald Auku	-	Volunteer, Private Sector
Tigah Dorcas	-	Finance Volunteer (Appointed to Umeme Project 01/7/2012)
Birungi Angella	-	Umeme Project Call Centre Operator (Appointed 01/07/2012)
Mirembe Jackie	-	Supervisor Umeme Project Call centre (Appointed 01/07/2012)
Mudondo Grace	-	Office Attendant
Henry Kityo Sekamanya	-	PCA 2 Coordinator (Appointed 01/02/2012)

BANKERS

Stanbic Bank Uganda Limited
City Branch
Kampala, Uganda.

AUDITORS

Price & King
Certified Public Accountants
Tirupati Mazima Mall
3rd Floor, Office 278 and 279
Plot 2530 Ggaba Road
P.O. Box 34110
Kampala, Uganda

**TRANSPARENCY-UGANDA
REPORT OF THE DIRECTORS
YEAR ENDED 31 DECEMBER 2012**

The directors submit their report together with the audited financial statement for the year ended 31 December 2012, which disclose the state of affairs of the organization.

1. BACKGROUND

Transparency-Uganda was founded in 1993 as a pressure group to bring together people's voluntary initiatives to enhance accountability, transparency and integrity among all Ugandans. The organisation has since grown from a mere pressure group whose membership was largely composed of lawyers and eminent Ugandans to an autonomous civil society organisation registered with the Uganda NGO Board. The organisation was accredited in 1996 as the National Chapter in Uganda to Transparency International whose headquarters are in Berlin-Germany.

2. PRINCIPAL ACTIVITIES

The principal activity is to raise public awareness and stimulate public understanding of the complexities of corruption and its repercussions and to advance the general education of the public in matters relating to corruption locally particularly in business transactions, including but not restricted to Donor funding, International trade, Investments, existing legislation and other guidelines which exist to combat corruption. The jurisdiction is countrywide and addresses all forms of corruption with specific emphasis on Grand and Political corruption.

3. SPECIFIC OBJECTIVES:

- a) To ensure that the Ugandan society is sensitized about corruption and its effects.
- b) To promote a vibrant anti-corruption social movement in all sectors of society.
- c) To ensure that the Ugandan society has upright morals and adheres to principles of transparency and accountability.
- d) To promote increased citizen participation in the fight against corruption.

4. STATUTORY REQUIREMENT

Transparency-Uganda Chapter is a registered NGO, under the Non-Governmental Act 2006, with Registration No. S. 5914/1559. The Organization is under the responsibility of the Executive Council (Board) which works in collaboration with the members and staff.

5. VISION

A Uganda in which the daily lives of the people are free of corruption and its effects

6. MISSION

To promote consciousness about corruption and its effects and a society that espouses value systems and principles of transparency and accountability.

TRANSPARENCY-UGANDA
REPORT OF THE DIRECTORS
YEAR ENDED 31 DECEMBER 2012

7. BROAD STRATEGIC OBJECTIVES FOR 2006 - 2010

- Advocacy and lobbying
- Working with the media
- Policy monitoring and reform
- Capacity building
- Promoting integrity in the electoral process
- Networking

8. RESULTS

The results for the year are set out on page 8 - 9.

9. RESERVES

The reserves of the organization are set out on page 10.

10. DIRECTORS

The directors who served during the year and to the date of this report were: -

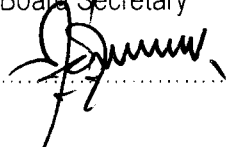
Patrick Kayemba Gavamukulya	-	Chairperson (Appointed on 14 August 2012)
Waidha Moses Fred	-	Board Secretary
Agnes Namusitwa	-	Treasurer
Prof. Foster Byarugaba	-	Member
Lilian Mwandha	-	Member
Joseph Ntiro	-	Member
Peter Kiwumulo	-	Member (Appointed on 22 October 2012)

11. AUDITORS

The Auditors, Messrs Price & King have expressed their willingness to continue in office.

By Order of the Board

Board Secretary


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LIABILITIES

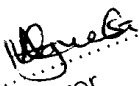
to prepare financial statements for each financial year, and of its responsibility for the organization as at the end of the financial year and of its responsibility for the directors to ensure the organization keeps proper accounting records and accuracy, at any time, the financial position of the organization. They are also responsible for the assets of the organization.

responsibility for the annual financial statements, which have been prepared using the Reporting Standards and in the manner required by the NGO Act. The directors are responsible for the financial statements and estimates, in conformity with the financial statements give a true and fair view of the financial affairs of the organization and its operating results. The directors further accept responsibility for the maintenance of adequate records which may be relied upon in the preparation of financial statements, as well as adequate financial control.

The financial statements of the organization is dependent on receipt of funding from donors, members and other sources.

Financial statements were approved by the Board of Directors on
and signed on its behalf by:


Treasurer


Treasurer

20/09/2013
Date

20.09.2013
Date


Board Secretary

20/09/2013
Date

INDEPENDENT AUDITORS' REPORT TO THE MEMBERS OF TRANSPARENCY-UGANDA**Report on the Financial Statements**

We have audited the accompanying financial statements of Transparency-Uganda, set out on pages 7 to 18. These financial statements comprise the statement of financial position at 31 December 2012 and the Comprehensive income statement, statement of changes in accumulated fund and statement of cash flows for the year then ended, and a summary of significant accounting policies and other explanatory notes.

Directors' Responsibility for the Financial Statements

As stated on page 4, the Directors are responsible for the preparation and fair presentation of these financial statements in accordance with International Financial Reporting Standards and with the requirements of the Ugandan NGO Act. This responsibility includes: designing, implementing and maintaining internal controls relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditors' Responsibility

Our responsibility is to express an independent opinion on these financial statements based on our audit. We conducted our audit in accordance with International Standards on Auditing. Those standards require that we comply with ethical requirements and plan and perform our audit to obtain reasonable assurance that the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditors consider internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the organization's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the directors, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion. We report that:

We have not received confirmations from all Donors despite the fact that Transparency Uganda wrote to them to confirm directly to the auditors the funding they gave to the organization for the year under audit.

INDEPENDENT AUDITORS REPORT TO THE MEMBERS OF TRANSPARENCY-UGANDA (Continued)

Opinion

Except for the above, in our opinion, the accompanying financial statements give a true and fair view of the state of the organization's affairs at 31 December 2012 and of its financial performance and cash flows for the year then ended in accordance with International Financial Reporting Standards and the requirements of the Ugandan NGO Act.

Report on Other Legal Requirements

The Ugandan NGO Act requires that in carrying out our audit we consider and report to you on the following matters. We confirm that and except for the above,

- We have obtained all the information and explanation which to the best of our knowledge and belief were necessary for the purposes of our audit.
- In our opinion proper books of account have been kept by the organization, so far as appears from our examination of those books and
- The organization's statement of financial position and statement of comprehensive income are in agreement with the books of account.

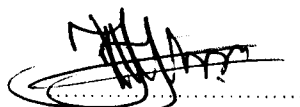
Price & King
Price & King
Certified Public Accountants
Kampala, Uganda

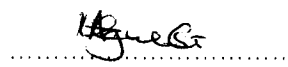
Date 30 September 2013

TRANSPARENCY-UGANDA
 STATEMENT OF FINANCIAL POSITION
 AS AT 31 DECEMBER 2012

	Note	2012 Ushs	2011 Ushs
ASSETS			
Non current assets			
Fixed assets	2	<u>51,382,843</u>	<u>62,760,069</u>
Current assets			
Sundry debtors & prepayments	3	81,611,784	34,870,764
Cash at bank	4	<u>4,813,057</u>	<u>572,378,942</u>
		<u>86,424,841</u>	<u>607,249,706</u>
TOTAL ASSETS		<u>137,807,684</u>	<u>670,009,775</u>
ACCUMULATED FUNDS AND LIABILITIES			
Financed by:			
Accumulated fund	5	<u>(87,947,523)</u>	<u>(40,458,944)</u>
Current liabilities			
Committed funds	6	210,760,607	647,351,442
Accruals	7	<u>14,994,600</u>	<u>63,117,277</u>
		<u>225,755,207</u>	<u>710,468,719</u>
TOTAL ACCUMULATED FUNDS AND LIABILITIES		<u>137,807,684</u>	<u>670,009,775</u>

These financial statements were approved by the Board of Directors on 20 September 2013
 and were signed on its behalf by:


 Chairman


 Treasurer


 Board Secretary

**TRANSPARENCY - UGANDA
COMPREHENSIVE INCOME STATEMENT
YEAR ENDED 31 DECEMBER 2012**

	Note	2012 Ushs	2011 Ushs
INCOME			
Hewlett Foundation	8	(957,087)	3,905,632
Partnership for Transparency Fund (PTF)	8	907,447	907,447
Anticorruption Threshold Programme (ACT)	8	1,030,031	1,030,031
DANIDA /GDF	8	45,307,947	74,983,230
Network Reserve (Transparency International Secretariat-Berlin)	8	329,017	329,017
EITI (Extractive Industries Transparency International)	8	1,277,935	1,277,935
UNPD (United Nations Development Programme)	8	1,000,000	1,000,000
APNAC – Funding	8	79,542	79,542
Transparency International Secretariat (Water Integrity Network)	8	3,668,090	3,668,090
National Democratic Institute (NDI)	8	26,492,111	95,727,677
United Nations Development Program	8	5,215,660	33,492,600
Deepening Democracy Project (DDP)	8	30,267,809	338,788,255
Irish Aid (Peuts Project)	8	419,484,243	607,142,748
Capacity Building for the national chapters-TIS Berlin	8	26,067,315	39,344,000
Transparency International – Norway (Private Sector)	8	13,173,218	37,386,680
Transparency International (Poverty and Corruption project)	8	47,475,000	105,729,607
Transparency International (Berlin)	8	709,000	709,000
Transparency International TISDA – Berlin	8	56,083,328	311,965,383
Transparency International Secretariat – Berlin (NURU)	8	3,570	3,570
Transparency International PCA (Regional Workshop)	8	828,413	828,413
Other income (members subscriptions)	8	710,000	710,000
Internal funds and Consultancies	8	66,684,507	27,781,247
Spider Project	8	153,036,373	165,065,175
Defense & Integrity / Corporate Governance	8	50,443,250	-
EABI Launch	8	6,080,000	-
UNODC (United Nations Office of Drugs and Crime)	8	12,025,000	-
Total Income for the year		<u>967,421,719</u>	<u>1,851,855,279</u>
EXPENDITURE			
Salaries and wages	9	128,477,500	224,629,863
Telephone & postage		1,276,500	1,460,000
Perdiem and travel		17,112,750	37,189,495
Rent		13,713,680	31,316,950
Electricity Bills		1,311,826	707,206
Water Bills		449,774	401,497
Bank charges		4,907,494	3,266,917
Administrative expenses	10	52,580,740	57,773,582

TRANSPARENCY - UGANDA
COMPREHENSIVE INCOME STATEMENT (Continued)
YEAR ENDED 31 DECEMBER 2012

	Note	2012 UShs	2011 UShs
Project related Expenditure			
Sensitization material	16	-	-
TV/radio shows		22,705,000	-
Workshop expenses	11	25,178,800	110,986,025
Consultancy	12	13,888,000	74,896,500
Community outreaches		-	17,516,500
Printing of Research Reports	13	-	65,415,022
Conference and meetings		32,014,500	18,734,746
I.E.C. Materials		53,880,762	4,952,670
Field office expenses		5,718,700	9,269,250
Recruitment		-	7,590,852
VACS selection & Training		72,835,794	-
Video documentary		-	14,093,250
Air tickets – International Participants		24,315,527	-
IT support	14	29,134,611	17,659,570
Development Pact Signing		32,539,850	-
Research study	15	-	51,332,980
Public Awareness Campaigns		70,750,000	-
Communication and Call Center Installation		5,922,000	-
Health Center Verification Visits		8,842,000	-
Audit fees		11,590,000	8,555,000
Other Expenses (PAYE)	19	36,351,000	62,637,949
Advocacy	17	41,895,998	96,228,140
Depreciation	2	17,177,226	23,131,571
Monitoring and evaluation	18	29,091,080	170,669,258
Capacity building		<u>3,000,000</u>	<u>94,089,044</u>
Total Expenditure for the year		<u>756,661,112</u>	<u>1,204,503,837</u>
COMMITTED FUNDS) UNDISTRIBUTED PROJECT FUNDS FOR THE YEAR	20	<u>210,760,607</u>	<u>647,351,442</u>

TRANSPARENCY-UGANDA
STATEMENT OF CHANGES IN ACCUMULATED FUND
YEAR ENDED 31 DECEMBER 2012

	Accumulated Fund Ushs
As at 01 January 2012	(40,458,944)
Accumulated Reserves (2012 Committed now fully utilized)	<u>(47,488,579)</u>
	(87,947,523)
Surplus for the year	210,760,607
Surplus for the year transferred to Committed fund (Note 6)	<u>(210,760,607)</u>
As at 31 December 2012	<u>(87,947,523)</u>

TRANSPARENCY –UGANDA
 STATEMENT OF CASH FLOWS
 YEAR ENDED 31 DECEMBER 2012

	Note	2012 Ushs	2011 Ushs
Un distributed Project funds for the year		210,760,607	647,351,442
Depreciation	2	<u>17,177,226</u>	<u>23,131,571</u>
		227,937,833	670,483,013
(Increase)/ decrease in sundry debtors	3	48,122,677	(1,919,052)
(Decrease)/Increase in Accruals	7	<u>(53,432,677)</u>	<u>47,577,631</u>
Net Cash flows from operating activities		222,627,833	716,141,592
INVESTING ACTIVITIES			
Payment to acquire tangible fixed assets	2	<u>(5,800,000)</u>	<u>(48,405,600)</u>
		216,827,833	667,735,992
FINANCING ACTIVITIES			
Committed funds	6	(784,393,718)	(793,908,347)
Un utilized funds returned to the donors		<u>-</u>	<u>-</u>
Net (Decrease) in Cash and Cash equivalents		(567,565,885)	(126,172,355)
Cash and Cash equivalents at the beginning of the year	4	<u>572,378,942</u>	<u>698,551,297</u>
CASH AND CASH EQUIVALENTS AT THE END OF THE YEAR	4	<u>4,813,057</u>	<u>572,378,942</u>

TRANSPARENCY -UGANDA
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2012

1 SIGNIFICANT ACCOUNTING POLICES

(a) **Basis of Accounting**

The accounts are prepared under historical cost convention.

(b) **Income**

Income comprises of funding received from Transparency International, Donors and membership subscriptions.

(c) **Fixed assets and depreciation**

Fixed assets are stated net of depreciation.

Depreciation is calculated on the reducing balance basis to write off the carrying values of fixed assets over their expected useful lives. The annual rates used are:

Office furniture and fittings	20%
Computer and accessories	40%
Office equipment	10%
Motor vehicles	25%

(d) **Translation of foreign currency**

Transactions during the year are converted into Uganda shillings at rates ruling at the date of the transactions. Assets and liabilities at the balance sheet date which are expressed in foreign currencies are translated into Uganda shillings at rates ruling at the balance sheet date. The resulting differences from conversion and translation are dealt with in the income and expenditure statement in the period in which they arise.

(e) **Taxation**

The organization is exempted from paying taxes due to the nature of its activities.

(f) **Currency**

The financial statements are expressed in Uganda shillings.

TRANSPARENCY -UGANDA
 NOTES TO THE FINANCIAL STATEMENTS
 YEAR ENDED 31 DECEMBER 2012

2. TANGIBLE FIXED ASSETS

Particulars	Computers & Accessories		Office Furniture & fittings		Office Equipment		Motor Vehicle, Generator & Cycles		Total	
		Ushs		Ushs		Ushs		Ushs		Ushs
COST										
At 01 January 2012		53,061,425		24,779,500		15,670,300		33,317,750		126,828,975
Additions during the year		-		-		1,900,000		3,900,000		5,800,000
At 31 December 2012		<u>53,061,425</u>		<u>24,779,500</u>		<u>17,570,300</u>		<u>37,217,750</u>		<u>132,628,975</u>
DEPRECIATION										
At 01 January 2012		36,538,196		13,794,465		4,956,807		8,779,438		64,068,906
Charge for the year		<u>6,609,292</u>		<u>2,197,007</u>		<u>1,261,349</u>		<u>7,109,578</u>		<u>17,177,226</u>
At 31 December 2012		<u>43,147,488</u>		<u>15,991,472</u>		<u>6,218,156</u>		<u>15,889,016</u>		<u>81,246,132</u>
NET BOOK VALUE										
At 31 December 2012		<u>9,913,937</u>		<u>8,788,028</u>		<u>11,352,144</u>		<u>21,328,734</u>		<u>51,382,843</u>
At 31 December 2011		<u>16,523,229</u>		<u>10,985,035</u>		<u>10,713,493</u>		<u>24,538,312</u>		<u>62,760,069</u>

TRANSPARENCY-UGANDA
 NOTES TO THE FINANCIAL STATEMENTS (continued)
 YEAR ENDED 31 DECEMBER 2012

	2012 Ushs	2011 Ushs
3 SUNDRY DEBTORS AND PREPAYMENTS		
Activity Advances	1,187,970	21,843,800
Salary advances	-	8,600,000
Inter Project Borrowings	80,423,814	-
Prepayments-Rent(Head office , AAR & Kyotera Office)	-	4,426,964
	<u>81,611,784</u>	<u>34,870,764</u>
4 CASH AT BANK		
Account number 014/00/072135/01(Danida Huggos)	(22,409)	1,489,714
Account number 014/00/072135/02(UNDP, TISDA, EWA & PCA)	633,291	52,290,634
Account number 014/00/072135/03(DDP -Deepening Democracy Programme)	420,227	4,271,727
Account number 014/00/072135/04(NDI-National Democratic Institute)	1,098,067	35,777
Account number 014/00/072135/05(PEUTS-Irish Aid Project)	310,529	359,000,608
Account number 014/00/072135/06(SPIDER Project)	1,162,154	145,100,575
Account number 014/00/072135/07(Administrative Account/ Umeme)	1,211,198	6,473,007
Cash at hand	-	3,716,900
	<u>4,813,057</u>	<u>572,378,942</u>
5 ACCUMMULATED FUND		
Balance brought forward	(40,458,944)	27,613,759
Unutilized Funds returned to DDP, NDI & Danida Huggos	-	(32,311,123)
Accumulated fund now fully utilized	(47,488,579)	(35,761,580)
Reserves for the Year	210,760,607	647,351,442
Surplus for the year transferred to committed fund	<u>(210,760,607)</u>	<u>(647,351,442)</u>
	<u>(87,947,523)</u>	<u>(40,458,944)</u>
6 COMMITTED FUNDS (Schedule A)		
Education watch Project- Hewlett packard	(957,087)	(957,087)
DANIDA/DGF	(1,327,500)	13,451,947
EITI (Extractive Industries Transparency Uganda	1,277,935	1,277,935
Anti corruption Country Threshlod (ACT)	-	1,030,031
Transparency International (Norway Private Sector)	13,173,218	13,173,218
New Partnership for Transparency Fund(PTF)	-	907,447
APNAC Funding	-	79,542
Newtwork Reserve	-	329,017
UNPD and TIS Berlin	1,709,000	1,709,000
United Nations Development Programme-UNDP	5,215,660	5,215,660
Transparency International (PCA)	-	10,439,121
Transparency International- PCA Regional workshop	828,413	828,413
Transparency International -TISDA	17,407,465	(61,531,672)
PEUTS Project- Irish Aid	57,888,631	419,484,243

TRANSPARENCY-UGANDA
NOTES TO THE FINANCIAL STATEMENTS (continued)
YEAR ENDED 31 DECEMBER 2012

	2012	2011
	Ushs	Ushs
Deepening Democracy Programme (DDP)	10,843,583	30,267,809
Capacity Building National Chapters	26,067,315	26,067,315
National Democratic Institute (NDI)	-	26,492,111
TIS (Water Integrity Net work)	3,668,090	3,668,090
Members Contributions	710,000	710,000
NURU (Political party Financing) Secretariat Berlin	-	3,570
Internal & Funds & consultancies-UMEME	1,351,705	3,980,507
Spider Project	72,939,239	150,725,225
Defense & integrity/ Corporate Governance meetings	(35,777)	-
UNODC	717	-
	<u>210,760,607</u>	<u>647,351,442</u>
7 ACCRUALS		
NSSF Deductions	2,229,000	-
Audit Fees	6,510,000	5,700,000
Dr. Bukuluki Paul	-	3,525,000
Graphic Systems Uganda Ltd	-	27,998,072
Need Africa Limited	-	7,046,625
Alex Bagabo	-	727,500
Muguzi Henry	-	6,000,000
Alwongoca Raymond	-	1,500,000
Sites Travels Limited	-	8,920,080
Kityo Henry Sekamanya	-	1,700,000
Logik Technologies	2,581,600	-
PAYE Deductions	3,674,000	-
Rent (Head Office)	-	-
	<u>14,994,600</u>	<u>63,117,277</u>
8 INCOME		
Hewlett Foundation	(957,087)	3,905,632
Partnership for Transparency Fund(PTF)	907,447	907,447
Anti Corruption Threshold Programme (ACT)	1,030,031	1,030,031
Danida /DGF	45,307,947	74,983,230
UNPD & TIS Berlin	1,709,000	1,709,000
Transparency International - TISDA Berlin	56,083,328	311,965,383
Transparency International - Poverty & Corruption Project	47,475,000	105,729,607
Transparency International -NURU	3,570	3,570
Transparency International- Berlin (Network Reserve)	329,017	329,017
Transparency International- TISDA(Regional Workshop)	-	-
UNPD (United Nations Development Programme)	1,000,000	1,000,000
APNAC Funding	79,542	79,542
EITI (Extractive Industries & Proposal)	1,277,935	1,277,935
Transparency International- PCA (Regional Workshop)	828,413	828,413

TRANSPARENCY-UGANDA
NOTES TO THE FINANCIAL STATEMENTS (continued)
YEAR ENDED 31 DECEMBER 2012

	2012	2011
	Ushs	Ushs
Transparency International Norway(Private Sector)	13,173,218	37,386,680
Huhuette's Contribution to TIS Chairperson's visit	-	-
Transparency International Berlin	709,000	700,000
Global Corruption Report Honorium	-	-
Transparency Intern Secretariat (Water Intergrity Network)	3,668,090	3,668,090
United National Development Program	5,215,660	33,492,600
National Democratic Institute (NDI)	26,492,111	95,727,677
Deepening Democracy Project -DDP	30,267,809	338,788,255
Irish Aid -PEUTS Project	419,484,243	607,142,748
Capacity Building for National Chapters	26,067,315	39,344,000
Member's Subscriptions	710,000	710,000
Spider Project	153,036,373	165,065,175
UNODC	12,025,000	-
Defense & Intergrity/ Corporate Governance Meetings	50,443,250	-
EABI Launch Funds - TIS	6,080,000	-
Consultancy services (UMEME)	<u>66,684,507</u>	<u>27,781,247</u>
	<u>967,421,719</u>	<u>1,851,855,279</u>
9 SALARIES AND WAGES		
Executive Director	24,484,000	34,543,000
Administrative Officer	9,652,500	12,727,500
Driver	3,857,000	5,575,000
TIU Accountant	13,357,000	17,330,000
Research & Communication Officer	7,754,500	7,202,000
Field Officer (PCA Community Worker)	-	3,830,000
Project Coordinator (PEUTS)	18,058,000	22,585,000
Project Coordinator(SPIDER)	15,453,000	7,365,000
Project Coordinator (TISDA)	-	24,726,000
Project Coordinator (PTF/PCA)	3,437,000	4,192,500
DDP Staff(CS, Data Entrants, Regional Coordinators& telephone operators)	-	45,422,094
Programme Accountant	9,864,500	18,997,500
IT Specialist	-	4,395,000
Project assistants (TISDA)	-	10,444,269
Money in Politics specialists	-	5,295,000
Supervisor - Umeme Project	11,280,000	-
Telephone Operators (2) -Umeme Project	<u>11,280,000</u>	-
	<u>128,477,500</u>	<u>224,629,863</u>
10 ADMINISTRATION EXPENSES		
Stationery	4,299,000	5,690,600
Computer maintenance / Internet subscriptions	2,124,740	12,188,778
Volunteer Facilitation	7,830,000	6,812,000

TRANSPARENCY-UGANDA
 NOTES TO THE FINANCIAL STATEMENTS (continued)
 YEAR ENDED 31 DECEMBER 2012

	2012	2011
	Ushs	Ushs
Office Cleaning	2,150,000	1,800,000
Office Running expenses	20,369,120	14,164,450
Staff health Insurance	1,056,000	2,000,000
Security costs	4,100,500	5,772,600
News paper supply	-	1,310,200
Other administrative costs	<u>10,651,380</u>	<u>8,034,954</u>
	<u>52,580,740</u>	<u>57,773,582</u>
11 WORKSHOP EXPENSES	<u>25,178,800</u>	<u>110,986,025</u>
12 CONSULTANCY	<u>13,888,000</u>	<u>74,896,500</u>
13 PRINTING OF RESEARCH REPORTS	<u>-</u>	<u>65,415,022</u>
14 IT SUPPORT	<u>29,134,611</u>	<u>17,659,570</u>
15 RESEARCH STUDY	<u>-</u>	<u>51,332,980</u>
16 SENSITIZATION MATERIALS		
Mega phones and bicycles	<u>-</u>	<u>-</u>
17 ADVOCACY	<u>41,895,998</u>	<u>96,228,140</u>
18 MONITORING AND EVALUATION		
Training and monitoring costs	22,629,680	162,235,058
Mapping exercise	-	-
Governance Costs(Board Meetings)	<u>6,461,400</u>	<u>8,434,200</u>
	<u>29,091,080</u>	<u>170,669,258</u>
19 OTHER EXPENSES		
PAYE Deductions	<u>36,351,000</u>	<u>62,637,949</u>
20 UNDISBURSED PROJECT FUND FOR THE YEAR		
Undisbursed project funds for the year is stated after charging:		
Auditor's remuneration	5,310,000	5,700,000
Depreciation	<u>17,177,226</u>	<u>23,131,571</u>

**TRANSPARENCY-UGANDA
NOTES TO THE FINANCIAL STATEMENTS (continued)
YEAR ENDED 31 DECEMBER 2012**

21 EMPLOYEES

The average number of persons employed during the year 16

22 COMPARATIVES

Where necessary comparative figures have been adjusted to conform with changes in the presentation in the current year.

23 CONTINGENT LIABILITIES

There were no contingent liabilities as at 31 December 2012.

24 CAPITAL COMMITMENTS

There were no capital commitments as at 31 December 2012.

25 POST BALANCE SHEET EVENTS

The directors are not aware of any post balance sheet events that may require disclosure in the financial statements.

26 INCORPORATION

Transparency-Uganda Chapter is a registered NGO, under the Non-Governmental Act 2006, with Registration No. S. 5914/1559.

